

# ZIONSVILLE STREET DEPARTMENT

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STREET DEPARTMENT REPORT
ZIONSVILLE TOWN COUNCIL MEETING
NOVEMBER 1, 2010

## 1. SR 334 PATHWAY DESIGN

Design continues on this project and is approximately 98% complete. Parcel research for right-of-way or easement acquisition is on-going.

### 2. TURKEY FOOT PATHWAY DESIGN

At the direction of the Town Council, design continues on the pathway to be constructed along the east side of Turkey Foot Ave. from Mulberry Street to the parking lot for Turkey Foot Park. However, this process has been slowed pending a decision by the Council through the 2011 budget process as to whether construction will occur in 2011. Design is approximately 20% complete and limited work is on-going on parcel research for right-of-way or easement acquisition.

#### 3. EAGLE CREEK STREAM BANK EROSION ALONG TEMPLE AVE.

Work has begun on the reconstruction of the creek bank along Temple Avenue which will be completely closed during the initial portion of this project. Initially the closures were anticipated to only occur during the day. However, due to the large equipment necessary to perform the initial excavations, the road will remain completely closed to reduce wear and tear on the roadway and expedite the project. Once the initial excavations and lower wall construction is complete, smaller equipment will be employed that can be moved off-site each evening. This will allow the roadway to open when the contractor is not actively working. The full closure will last for approximately two more weeks, and the daily closures will then continue for an additional week. Updates on the closure schedule will be posted on the Town's web site.

### 4. ANNUAL STREET REPAIRS

Construction is complete on this year's street repair program.

### 5. WILLOW ROAD/MICHIGAN ROAD PEDESTRIAN SIGNAL

This project is complete and operational. INDOT has inspected the work and noted that the electrical contractor did not fully label the wiring. Once this item is corrected the permit and project will be closed.

#### 6. Storm Water Permit Activities

Routine inspections of active construction sites are on-going.

#### 7. LEAF COLLECTION

The annual collection of leaves for residents in the "Urban" area of Town is and will run until December 3<sup>rd</sup>. This service may be shortened if winter weather requires that equipment be used for snow or ice control.

# 8. 3<sup>RD</sup> QTR BUDGET REPORT

The 3<sup>rd</sup> Quarter 2010 budget report has been submitted and there are no significant issues. Due to favorable pricing, additional work was included in the Street Repair program, and the Eagle Creek bank stabilization project will be accommodated within the Storm Water Program budget.

Currently the Street Department anticipates under spending by approximately \$164,000 in 2010, or 5.8%. However, \$100,000 of this figure was budgeted within the CCD fund to purchase right-of-way for the Turkey Foot Avenue pathway project. As construction of this project will not move forward in 2011, this money will not be expended, but may be encumbered for right-of-way expenditure in whole or in part in 2011. The removal of this amount reduces the under-budget percentage to approximately 2%.